

Table S-1

**EMPLOYMENT BY INDUSTRY
KING, SNOHOMISH, AND ISLAND COUNTIES ^a**

Industry	Preliminary December 2001	Revised December 2000	Change
Employed	1,378,900	1,445,300	(4.6) %
Unemployment Rate	5.2	3.7	5.2
Manufacturing	187,000	200,200	(6.6)
Durable	146,600	157,300	(6.8)
Nondurable	40,400	42,900	(5.8)
Mining/Quarrying	1,000	1,100	(9.1)
Construction	75,700	85,000	(10.9)
Transportation/Communication/Utilities	83,100	92,000	(9.7)
Wholesale & Retail Trade	323,600	338,100	(4.3)
Finance/Insurance/Real Estate	88,800	85,500	3.9
Services	419,100	449,600	(6.8)
Government	200,600	193,800	3.5

^a Source: "Labor Market and Economic Analysis," State of Washington, Employment Security Department.

Table S-2

**PRIVATE SECTOR EMPLOYERS ^b
RANKED BY NUMBER OF PUGET SOUND EMPLOYEES**

Name of Firm	Number of Employees
The Boeing Company	69,500
Microsoft Corporation	24,700
Safeway, Inc.	11,000
Group Health Cooperative	9,700
Sisters of Providence Health System	8,150
Fred Meyer, Inc.	8,100
Bank of America	7,000
Alaska Air Group, Inc.	6,000
U. S. West Communications	6,000
The Bon Marche	5,400

^b Source: Economic Development Council of Seattle and King County. The employee number reflects the most recent employment estimate as of March 7, 2002. This list includes information on private-sector employment in King, Kitsap, Pierce, and Snohomish counties.

Table S-3 **GENERAL GOVERNMENTAL EXPENDITURES**
BY FUNCTION^a

Last Ten Fiscal Years (In Thousands)

Fiscal Year	Total Expenditures	General Government	Public Safety	Physical Environment	Transportation	Housing and Human Services^c	Planning and Development^c	Health	Culture and Recreation	Capital Outlay	Debt Service
1992	\$ 540,145	\$ 38,340	\$ 206,869	\$ 186	\$ 33,186	\$ 55,977	\$ 30,031	\$ 13,953	\$ 99,971	\$ 33,215	\$ 28,417
1993	584,346	42,013	220,455	185	47,613	56,291	39,217	15,092	105,269	30,487	27,724
1994	622,359	50,083	226,429	187	48,264	76,480	32,142	15,520	109,645	38,163	25,446
1995	640,945	66,403	224,217	193	48,831	64,203	38,481	17,975	111,787	39,807	29,048
1996	803,563 ^d	77,617	229,871	185	48,929	71,679	35,273	15,728	116,631	39,751	38,342 ^d
1997 ^b	762,841	85,747	242,431	184	55,760	80,336	41,929	16,085	125,361	60,124	54,884
1998 ^b	762,119	59,814	251,429	184	56,432	79,461	50,611	15,896	130,572	58,521	59,199
1999	850,186	64,134	274,728	186	65,338	98,072	57,173	15,990	141,698	70,527	62,340
2000	818,262	46,513	277,198	397	61,928	77,623	63,240	16,137	153,680	52,130	69,416
2001	906,708	67,237	293,096	1,951	57,644	83,690	71,531	16,744	165,058	77,976	71,781

^a Includes general, special revenue, and debt service funds.

^b Adjusted for prior-period restatements.

^c Does not include pass-through grants.

^d The repayment of the 1995 Bond Anticipation Notes of \$125.0 million and related interest of \$4.6 million are included in the Total Expenditures but excluded in the Debt Service.

Table S-4 **GENERAL GOVERNMENTAL REVENUES**
BY SOURCE^{ef}

Last Ten Fiscal Years (In Thousands)

Fiscal Year	Total Revenues	Taxes	Licenses and Permits	Grants and Shared Revenues^g	Charges for Services	Fines and Forfeits	Miscellaneous Revenues
1992	\$ 546,892	\$ 348,403	\$ 19,387	\$ 59,785	\$ 60,968	\$ 15,458	\$ 42,891
1993	599,469	368,210	22,979	80,961	76,739	14,950	35,630
1994	618,865	370,855	19,768	76,483	82,426	17,404	51,929
1995	654,616	396,562	23,717	81,521	86,016	18,342	48,458
1996	697,036	435,956	24,242	72,178	74,516	17,049	73,095
1997	750,512	471,760	29,436	76,024	79,540	17,837	75,915
1998	799,597	497,040	32,465	99,615	68,602	17,717	84,158
1999	863,197	546,944	36,994	108,028	68,475	18,576	84,180
2000	897,245	597,401	38,585	74,377	74,288	18,514	94,080
2001	916,189	610,219	38,386	89,224	74,007	18,392	85,961

^e Includes general, special revenue, and debt service funds.

^f Adjusted for prior-period restatements.

^g Does not include pass-through grants.

Table S-5 **PROPERTY TAX LEVIES AND COLLECTIONS ^a**

Last Ten Fiscal Years

Fiscal Year ^b	Total Tax Levy		C o l l e c t i o n s					Delinquent Taxes End Of Year	
			Current		Delinquent	Total			
	Original	Adjusted ^c	Amount	Ratio To Adjusted Levy		Amount	Ratio To Adjusted Levy	Amount	Ratio To Adjusted Levy
1992	\$ 131,845,579	\$ 130,779,172	\$ 127,826,788	97.74%	\$ 3,298,217	\$ 131,125,005	100.26 %	\$ 4,846,179	3.71 %
1993	139,618,820	137,724,242	134,658,636	97.77	2,936,029	137,594,665	99.91	4,975,716	3.61
1994	135,251,185	134,147,808	131,425,680	97.97	3,233,280	134,658,960	100.38	4,464,603	3.33
1995	144,412,086	143,124,442	140,323,409	98.04	2,853,067	143,176,476	100.04	4,412,531	3.08
1996	160,003,930	158,986,416	155,879,461	98.05	2,855,931	158,735,392	99.84	4,663,650	2.93
1997	169,004,542	168,078,623	164,830,024	98.07	2,920,308	167,750,332	99.80	4,991,884	2.97
1998	168,869,947	168,259,967	164,668,052	97.87	3,314,827	167,982,879	99.84	5,268,966	3.13
1999	198,336,396	197,723,246	193,391,180	97.81	3,795,103	197,186,283	99.73	5,805,929	2.94
2000	227,521,963	226,775,889	221,866,901	97.84	4,125,612	225,992,513	99.65	6,589,305	2.91
2001	256,449,940	255,338,715	249,952,677	97.89	4,029,994	253,982,671	99.47	7,170,639	2.81

^a Source: King County Department of Finance

^b City's fiscal year coincides with the levy year.

^c Includes the original levy and changes due to omits, cancellations, and supplements for all tax years that were decided on during the fiscal year.

Table S-6 **ASSESSED AND ESTIMATED ACTUAL VALUE OF PROPERTY ^d**

Last Ten Fiscal Years

Fiscal Year	Assessed and Estimated Actual Value ^e (In Thousands)			Average Annual Growth	Assessed Value Per Capita
	Real Property	Personal Property	Total		
1992	\$ 34,565,710	\$ 3,062,756	\$ 37,628,466	41.16 %	\$ 72,642
1993	38,720,538	3,054,547	41,775,085	11.02	79,164
1994	38,652,822	2,996,123	41,648,945	(0.30)	78,376
1995	39,133,593	3,214,057	42,347,650	1.68	79,466
1996	39,055,217	3,257,547	42,312,764	(0.08)	79,134
1997	39,892,419	3,444,580	43,336,999	2.42	80,762
1998	42,680,548	3,441,290	46,121,838	6.43	85,458
1999	47,644,309	3,593,322	51,237,631	11.09	94,797
2000	53,589,860	3,948,166	57,538,026	12.30	102,131
2001	61,417,305	4,206,170	65,623,475	14.05	115,514

^d Source: King County Assessor.

^e Real property has been assessed at 100 percent of estimated actual value.

Table S-7

PROPERTY TAX RATES AND LEVIES DIRECT AND OVERLAPPING GOVERNMENTS ^a

Last Ten Fiscal Years (In Mills or Dollars per Thousand of Assessed Value)

Year of Levy	City of Seattle					State	County	School	Port of Seattle	Total	Dollars Levied ^d (\$1,000)	Annual Growth
	General Fund ^b	Special Revenue Funds	Debt Service Funds	Fire Pension ^c	City Total							
1992	2.245	0.688	0.329	0.285	3.547	3.541	1.800	2.879	0.344	12.111	\$ 455,762	11.6 %
1993	2.170	0.631	0.299	0.276	3.376	3.301	2.140	1.536	0.305	10.658	445,228	(2.3)
1994	2.326	0.599	0.060	0.297	3.282	3.400	2.215	1.722	0.304	10.923	454,921	2.2
1995	2.453	0.396	0.290	0.315	3.454	3.419	2.253	1.725	0.295	11.146	471,970	3.7
1996	2.701	0.610	0.291	0.225	3.827	3.500	2.209	3.135	0.292	12.963	548,500	16.2
1997	2.824	0.607	0.285	0.225	3.941	3.525	2.132	3.095	0.283	12.976	562,331	2.5
1998	2.598	0.648	0.222	0.225	3.693	3.511	1.851	2.838	0.265	12.158	560,749	(0.3)
1999	2.819	0.587	0.287	0.225	3.918	3.359	1.774	3.207	0.239	12.497	640,317	14.2
2000	2.705	0.697	0.369	0.225	3.996	3.303	1.689	2.964	0.216	12.168	700,141	9.3
2001	2.538	0.890	0.321	0.191	3.940	3.145	1.552	2.621	0.190	11.448	751,258	7.3

^a Source: King County Assessor and City of Seattle Budget Office.

^b For the purposes of this table, the City's share of the Countywide Emergency Medical Service (EMS) levy is included in the General Fund's tax levy rate. EMS rate is 0.246 in 2001.

^c Fire Pension receives a percentage of the General Fund levy that is set by the City Council.

^d Actual dollars levied may differ slightly from this figure due to certain property tax exemptions for low-income, elderly, and handicapped property owners.

Table S-8

PRINCIPAL PROPERTY TAXPAYERS^a
(Over \$100 Million Assessed Valuation)
December 31, 2001

Taxpayer^b	Type of Business	Assessed Valuation^c (In Millions)	Percentage of Total Assessed Valuation
U.S. West Communications	Telephone Utility	\$680.6	1.04
Bank of America	Financial Institution	478.7	0.73
EOP Northwest Properties	Real Estate	434.7	0.66
Union Square Limited Partnership	Real Estate	414.0	0.63
The Boeing Company	Aircraft/Aerospace Manufacturing	368.1	0.56
Martin Selig	Real Estate	303.3	0.46
Washington Mutual Bank/Wright-Runstad	Financial Institution	267.7	0.41
Bentall Corporation	Real Estate	253.8	0.39
Puget Sound Energy	Gas & Electric Utility	207.0	0.32
Gerald D. Hines	Real Estate	151.4	0.23
Westin Hotel	Hospitality	144.1	0.22
Seattle Sheraton	Hospitality	135.6	0.21
McElroy George & Associates, LLC	Real Estate	133.6	0.20
The Rouse Company	Real Estate	103.9	0.16
Capmark Services, LP	Mortgage Loan Servicer	100.2	0.15

^a Source: King County Assessor.

^b The above listing includes taxpayers paying real and personal property taxes as property owners. It does not include taxpayers paying leasehold excise taxes based on rental payments for property they lease from governmental entities.

^c 2001 assessed valuations for taxes collected in 2002.

Table S-9

SPECIAL ASSESSMENT COLLECTIONS
Last Ten Fiscal Years

Year	Assessment Collections				Total Outstanding Assessments
	Current	Delinquent	Deferred	Total	
1992	\$ 35,216	\$ 5,500	\$ 159,917	\$ 200,633	\$ 469,751
1993	55,436	8,690	109,440	173,566	296,185
1994	9,683	16,119	89,836	115,638	180,546
1995	7,732	13,247	34,670	55,649	137,345
1996	48,309	4,135	39,706	92,150	165,776
1997	39,187	171	-	39,358	126,418
1998	37,424	2,617	3,478	43,519	82,899
1999	42,852	2,067	-	44,919	37,980
2000	15,921	890	-	16,811	21,169
2001	16,371	450	-	16,821	4,348

Table S-10

COMPUTATION OF LEGAL DEBT MARGIN

	General Capacity ^a		Special Purpose Capacity ^a		Total Capacity
	Councilmanic ^b (1.5% of Assessed Value)	Voter-Approved (2.5% of Assessed Value)	Open Spaces and Parks (2.5% of Assessed Value)	Utility Purposes (2.5% of Assessed Value)	
Latest Certified Assessed Value ^c = \$75,506,591,536					
2.50% of Assessed Value	\$ -	\$1,887,664,788	\$1,887,664,788	\$1,887,664,788	\$5,662,994,364
1.50% of Assessed Value	1,132,598,873	(1,132,598,873)	-	-	-
	1,132,598,873	755,065,915	1,887,664,788	1,887,664,788	5,662,994,364
Statutory Debt Limit Less Debt Outstanding ^d					
Bonds	(622,327,920) ^e	(129,842,734)	(2,574,193)	(29,563,433)	(784,308,280)
Leases	(94,174)	-	-	-	(94,174)
Guarantee on PDA Bonds ^f	(59,943,574)	-	-	-	(59,943,574)
Compensated Absences ^g	(44,422,547)	-	-	-	(44,422,547)
Total Debt Outstanding	(726,788,215)	(129,842,734)	(2,574,193)	(29,563,433)	(888,768,575)
Add:					
Available Net Assets In Redemption Funds ^h	9,518,008	1,404,195	-	-	10,922,203
Compensated Absences for Sick Leave ^g	7,478,848	-	-	-	7,478,848
Net Debt Outstanding	(709,791,359)	(128,438,539)	(2,574,193)	(29,563,433)	(870,367,524)
LEGAL DEBT MARGIN	\$ 422,807,514	\$626,627,376	\$1,885,090,595	\$1,858,101,355	\$4,792,626,840

^a Debt limits are established by State law in RCW 39.36.020 and 35.42.200. These figures do not include \$21.6 million of outstanding City obligations to repay loans from the Washington State Public Works Assistance Account, as the State's statutory debt limits do not apply to amounts loaned by the state and federal governments under RCW 39.36. However, Public Works Assistance Account indebtedness does count within the limits in Article VIII of the State Constitution, which prohibits the City's debt from exceeding 1.5 percent of assessed value of taxable property without a vote of the people or a total of 5.0 percent of assessed value of taxable property for general municipal purposes with a vote of the people.

^b On November 7, 2000, City voters approved Initiative No. 53 concerning the planning, funding, and possible construction of a monorail system in the City. Initiative No. 53 purports to require the City to reserve at least \$125 million and up to \$200 million in nonvoted debt capacity until voters approve or reject the construction of a monorail and it further purports to declare null and void bonds issued after the approval of Initiative No. 53 that adversely affect this reserved nonvoted debt capacity. In 1997 the Washington Supreme Court held that the grant to the legislative authority of each county under Article VIII, Section 6, of the State Constitution and RCW 39.36.020(2)(a)(ii) of the power to issue bonds when the amount of the bonds is below 1.5 percent of the assessed value of the property in a county is not subject to initiative. The constitutional provision and this statute include cities on the same terms as the counties. Therefore, the purported reservation of nonvoted debt capacity by Initiative No. 53 is not reflected in this table.

^c RCW 39.36.015 allows incorporated cities to use the "last assessment for city purposes." This assessment was issued as of February 12, 2002, for taxes payable in 2002.

^d State law and the State Auditor's Office require that the liabilities for warrants outstanding and other miscellaneous obligations of the General Fund, other tax-supported funds, and internal service funds be included as debt in calculating the legal debt margin, except when cash, investments, and other cash-equivalent assets in any of these individual funds exceed current liabilities.

^e \$15,007,920, the accreted value of the 1998, Series E bonds as of December 31, 2001, and not its par value outstanding of \$13,024,310, is recognized in this table.

^f The City guarantees Public Development Authority bonds which create contingent obligations. Currently the City is contingently liable on debt issued by the Museum Development Authority, the Pike Place Market Preservation and Development Authority, the Seattle-Chinatown International District Preservation Development Authority, and the Seattle Indian Service Commission.

^g The State Auditor's Office requires that the liability for compensated absences, to the extent that it is a certain obligation of a determined amount or employee vested, be included as debt in calculating the legal debt margin. All compensated absences except the sick leave estimate meet this criteria.

^h Does not include available net assets in the Local Improvement Guaranty Fund and Interfund Notes Payable Fund because special assessment bonds related to them, if any, are not included in the computation of legal debt margin.

Table S-11

**RATIO OF NET GENERAL OBLIGATION DEBT
TO ASSESSED VALUE AND NET DEBT PER CAPITA**

Last Ten Fiscal Years

Year	Population	Assessed Value	Net Direct G.O. Debt ^a	Net Overall G.O. Debt ^b	Net G.O. Debt to Assessed Value		Net G.O. Debt Per Capita	
		(In Thousands)	(In Thousands)	(In Thousands)	Seattle	Overall	Seattle	Overall
1992	522,000	\$ 37,628,466	\$ 228,701	\$ 531,164	0.61 %	1.41 %	\$ 438	\$ 1,018
1993	527,700	41,775,085	228,945	506,524	0.55	1.21	434	960
1994	531,400	41,648,946	313,204	623,450	0.75	1.50	589	1,173
1995	532,900	42,347,650	328,083	588,955	0.77	1.39	616	1,105
1996	534,700	42,312,764	494,590	842,588	1.17	1.99	925	1,576
1997	536,600	43,336,999	502,866	835,575	1.16	1.93	937	1,557
1998	539,700	46,121,838	557,945	876,163	1.21	1.90	1,034	1,623
1999	540,500	51,237,631	708,970	959,020	1.38	1.87	1,312	1,774
2000	563,374	57,538,026	679,216	954,130	1.18	1.66	1,206	1,694
2001	568,100	65,623,475	771,402	1,158,061	1.18	1.76	1,358	2,038

^a Net Direct G.O. Debt is the total general obligation debt of Seattle less the net assets reserved to pay that debt.

^b Net Overall G.O. Debt is the total general obligation debt of Seattle and the portion of the general obligation debt of overlapping jurisdictions which is attributable to Seattle, less any net assets reserved to pay that debt.

Table S-12

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
FOR GENERAL OBLIGATION BONDED DEBT
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES**

Last Ten Fiscal Years (In Thousands)

Fiscal Year	Principal ^c	Interest ^c	Total Debt Service	Total General Expenditures ^{de}	Ratio of Debt Service to Total General Expenditures
1992	\$ 6,460	\$ 12,188	\$ 18,648	\$ 506,929	3.68
1993	11,050	13,684	24,734	553,859	4.47
1994	14,215	17,085	31,300	584,196	5.36
1995	14,605	18,918	33,523	601,138	5.58
1996	17,360	19,789	37,149	763,812	4.86
1997	25,490	29,321	54,811	702,717	7.80
1998	29,985	28,411	58,396	703,598	8.30
1999	34,170	30,739	64,909	779,659	8.32
2000	30,215	41,641	71,856	766,132	9.38
2001	37,583	36,338	73,921	828,732	8.92

^c Does not include redemption expenditures funded by new bond proceeds. A small portion of these amounts is funded by the Downtown Parking Garage Fund, an enterprise fund, and the Executive Services and Information Technology Funds, internal service funds.

^d Includes all expenditures in Table S-3 except capital outlay.

^e Total expenditures were adjusted for certain years to reflect prior-period restatements and reclassifications made in the following year.

Table S-13 COMPUTATION OF DIRECT AND OVERLAPPING DEBT ^a

December 31, 2001

Jurisdiction	Net Debt Outstanding ^b	Percentage Applicable to Seattle	Amount Applicable to Seattle
City of Seattle - Net Direct Debt	\$ 771,402,107	100.00	\$ 771,402,107
King County	644,203,880 ^c	35.79	230,560,569
Port of Seattle	240,125,000 ^c	35.79	85,940,738
School District 001	71,071,933 ^c	98.69	70,140,891
School District 401	32,842,346 ^c	0.05	16,421
Total Seattle Net Overlapping Debt	988,243,159		386,658,619
TOTAL DIRECT AND OVERLAPPING DEBT	\$ 1,759,645,266		\$ 1,158,060,726

^a Debts incurred by other governmental units, although overlapping, have no claim on any City revenues.

^b Net bonded debt outstanding is the total general obligation bond less direct fund reserves available to pay debt service.

^c Source: King County Department of Finance.

Table S-14 REVENUE BOND COVERAGE ^d

Last Ten Fiscal Years (In Thousands)

C I T Y L I G H T				D R A I N A G E A N D W A S T E W A T E R			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1992	\$ 69,088	\$ 47,069	1.47	1992	\$ 10,697	\$ 2,582	4.14
1993	81,204	48,214	1.68	1993	14,573	4,298	3.39
1994	95,889	57,874	1.66	1994	19,096	4,163	4.59
1995	109,852	59,664	1.84	1995	21,263	4,056	5.24
1996	144,099	68,001	2.12	1996	24,043	5,366	4.48
1997	157,402	71,035	2.22	1997	21,843	5,354	4.08
1998	105,024	69,898	1.50	1998	22,896	6,357	3.60
1999	143,339	75,395	1.90	1999	25,724	6,943	3.70
2000	104,630	83,206	1.26	2000	26,632	10,797	2.47
2001	87,603	61,552	1.42	2001	29,047	11,167	2.60

W A T E R				S O L I D W A S T E			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1992	\$ 23,039	\$ 7,503 ^e	3.07	1992	\$ 7,089	\$ 5,197	1.36
1993	32,028	9,641 ^e	3.32	1993	7,020	5,200	1.35
1994	31,541	17,447	1.81	1994	8,657	5,200	1.66
1995	36,470	21,242	1.72	1995	16,060	5,201	3.09
1996	40,749	20,745 ^e	1.96	1996	16,180	5,197	3.11
1997	40,381	22,020	1.83	1997	17,094	5,198	3.29
1998	50,929	25,492	2.00	1998	17,704	5,197	3.41
1999	51,296	31,177	1.65	1999	17,796	4,904	3.63
2000	66,648	41,316	1.61	2000	18,086	5,374	3.37
2001	60,978	44,540	1.37	2001	21,194	5,357	3.96

^d Source: City Utilities.

^e Average annual debt service requirement.

Table S-15

DEMOGRAPHIC STATISTICS

Last Ten Fiscal Years

Year	Population ^a		Per Capita Income ^b		Median Age ^d King County	Public School ^e Enrollment	King County Average Annual Unemployment ^f Rate
	King County	Seattle	King County	Region ^c PMSA			
1992	1,564,486	522,000	28,707	26,584	34.27	44,076	6.0
1993	1,587,700	527,700	29,108	26,974	34.60	44,962	6.3
1994	1,599,500	531,400	30,360	28,072	34.99	45,657	4.9
1995	1,613,600	532,900	31,868	29,299	35.38	46,225	4.5
1996	1,628,800	534,700	34,203	31,356	35.71	47,075	4.9
1997	1,646,200	536,600	36,476	33,484	35.96	47,457	3.3
1998	1,665,800	539,700	40,519	36,616	36.27	47,609	2.9
1999	1,677,000	540,500	44,719	39,880	36.55	47,453	2.7
2000	1,737,034	563,374	45,536	40,686	35.30	46,926	3.6
2001	1,758,300	568,100	N/A	N/A	35.92	46,796	5.1

^a As of April 1. Source: Washington State Office of Financial Management, "2001 Population Trends for Washington State."

^b Source: U. S. Bureau of Economic Analysis, adjusted for prior-period restatements. Current year is not available.

^c Includes Island, King, and Snohomish counties.

^d Source: Washington State Office of Financial Management.

^e Source: Seattle Public Schools.

^f Preliminary. Source: Washington State Employment Security Department.

Table S-16

ECONOMIC INDICES

Last Ten Fiscal Years

Year	Port Activity ^g (In Billions)		Vacancy Rates		Seattle	Building Permit		King County	Tourism ^j	
	Imports	Exports	Housing ^k Units	Leased Office ^l Space	Taxable Retail ^h Sales (In Thousands)	Valuations (In Thousands)	King County ⁿ	Commercial ⁱ Bank Deposits ⁱ (In Thousands)	Conventions	Delegates ^o
1992	\$ 21.1	\$ 5.8	4.70	15.34	\$ 8,563,528	\$ 745,955	\$ 689,467	\$ 14,877,771	332	327,209
1993	22.3	6.0	5.25	12.98	8,693,866	553,065	592,649	14,900,599	398	341,383
1994	27.4	8.7	5.70	10.89	8,956,433	621,238	553,688	14,975,266	436	328,650
1995	25.9	11.1	5.72	7.59	9,170,803	561,012	505,382	15,661,225	473	412,151
1996	22.5	11.6	5.56	6.30	9,635,375	664,854	510,628	16,344,421	463	588,996
1997	23.3	10.3	5.41	5.02	10,633,746	995,316	574,401	17,125,082	501	522,396
1998	26.9	7.09	5.80	4.19	11,453,066	1,159,232	750,841	19,650,474	529	543,760
1999	26.7	5.5	5.57	2.07	12,728,470	1,669,777	627,043	18,337,407	542	433,950
2000	26.9	5.4	6.76	4.34	13,625,486	1,612,567	703,340	18,678,000	504	384,000
2001	N/A	N/A	N/A	11.78	13,024,765	1,736,826	497,087	20,334,000	535	398,000

^g All port activity. Source: Port of Seattle.

^h Source: State of Washington Department of Revenue.

ⁱ As of June 30. Source: Federal Deposit Insurance Corporation.

^j Source: Seattle-King County Convention and Visitors' Bureau.

^k Sources: City of Seattle Office of Long-Range Planning - apartments containing 20 or more units 1990-1991; City of Seattle Department of Planning, 1992; Puget Sound Regional Council, 1993-2001.

^l Source: CB Richard Ellis. Includes Central Business District, Denny Regrade, Lower Queen Anne, Pioneer Square, Lake Union and the Canal, Waterfront.

^m Source: City of Seattle Department of Design, Construction and Land Use.

ⁿ Exclusive of incorporated cities and towns. Source: King County Department of Development and Environmental Services.

^o Does not include local events and public/consumer shows and meetings booked directly by hotel properties.

STATISTICAL DATA

Page 1 of 3

December 31, 2001 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climate	
Temperature	
30-year average, mean annual	52.3
January 2001 average high	47.6
January 2001 average low	36.4
July 2001 average high	71.7
July 2001 average low	53.2
Rainfall	
30-year average, in inches	37.07
2001, in inches	37.28

ELECTIONS (November 6)

Registered voters	378,830
Percentage voted last general election	46.93
Total voted	177,797

CITY EMPLOYEES

General Government Administration	
(includes Judicial and Legal)	1,664
Public Safety	3,000
Utilities	3,119
Transportation	573
Housing and Human Services	421
Planning and Development	548
Cultural and Recreation	2,919
Total Employees	12,244

PENSION BENEFICIARIES

Employees' Retirement	4,733
Firemen's Pension	1,042
Police Pension	842

VITAL STATISTICS

Rates per thousand of residents	
Births (2000)	13.7
Deaths (2000)	7.4

FIRE PROTECTION

Personnel	
Uniformed	1,011
Other	66
Boats	2
Fire fighting apparatus	177
Stations	33
Fire loss - property	
Total City fire loss	\$62,898,264
Per capita	\$110.72
Training tower	1
Alarm center	1
Utility shop	1

LIBRARY (Municipal)

Personnel	
Full-time	284
Part-time	176
Central and branch libraries	23
Mobile units	4
Books, audio and video materials, newspapers, and	
magazines – circulated	5,695,182
Collection, print and non-print	2,002,866
Library cards in force	494,353

PARKS AND RECREATION

Personnel	
Full-time - permanent	857
Part-time - permanent	167
Temporary	880
Major parks	13
Greenscapes acres acquired since 1989	600
Total acreage	6,006
Children's play areas	130
Neighborhood playgrounds	38
Community playfields	33
Community recreation centers	24
Visual and performing arts centers ^a	6
Theaters ^a	2
Community indoor swimming pools	8
Outdoor heated pool (one saltwater)	2
Boulevards	18
Golf courses (includes one pitch and putt)	5
Squares, plazas, triangles	62
Viewpoints	8
Bathing beaches (lifeguarded)	9
Park use permits issued ^b	546
Facility use permits issued	N/A
Picnic permits issued	3,764
Ball field usage (scheduled hours)	125,371
Weddings	108
Zoological specimens on exhibit	1,144 plus 22 insect colonies and
Aquarium specimens on exhibit	20,825

^a Activities under contract with private nonprofit organizations.

^b Includes permits with fee waivers.

STATISTICAL DATA

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December 31, 2001 - Unless Otherwise Indicated

BUILDING PERMITS

Year	Issued Permit Value	Number of Permits Issued
1992	\$745,954,653	5,391
1993	553,065,300	5,309
1994	621,237,548	5,019
1995	561,011,739	5,329
1996	664,854,251	5,409
1997	995,315,670	5,923
1998	1,159,231,667	6,756
1999	1,669,777,218	6,770
2000	1,612,566,932	6,510
2001	1,736,825,632	6,658

MUNICIPAL ELECTRIC PLANT

Personnel	1,628
Customers	350,000
Plant capacity (KW)	1,888,700
Maximum system load (KW)	1,661,842
Total system energy (1,000 KW) (firm load)	9,510,504

Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1992	\$295,083,678	344,368
1993	322,879,166	346,834
1994	335,113,006	347,114
1995	332,184,980	348,296
1996	359,732,444	350,088
1997	366,138,163	351,624
1998	363,913,130	354,721
1999	372,750,765	361,371
2000	505,628,699	365,075
2001	627,586,263	370,000

MUNICIPAL WATER PLANT & GROUND WATER

Sources: Cedar and Tolt Rivers and Highline Well Field	
Population served	1,327,742
Reservoirs, standpipes, tanks	32
Fire hydrants	18,345
Water mains	
Supply, in miles	171 Miles
Distribution, in miles	1,693 Miles
Billed water consumption, in gallons	
Daily average	123,000,000
Water storage, in gallons	506,570,000

Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1992	\$47,166,315	173,230
1993	50,840,807	173,617
1994	62,605,515	174,193
1995	65,400,593	174,672
1996	68,940,665	174,987
1997	71,956,360	175,698
1998	82,847,279	176,006
1999	86,254,799	177,122
2000	105,358,307	178,122
2001	105,345,318	179,330

MUNICIPAL DRAINAGE & WASTEWATER UTILITY

Established	April 1, 1956
Combined sewers, life-to-date, in miles	583
Sanitary sewers, life-to-date, in miles	906
Storm drains, life-to-date, in miles	459
Pumping stations	68

Operating Revenue by Year

Year	Operating Revenue
1992	\$79,344,981
1993	86,123,885
1994	102,044,080
1995	114,457,794
1996	121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879
2000	130,816,605
2001	136,238,195

MUNICIPAL SOLID WASTE UTILITY

Transfer stations	2
Residential can customers	159,454
Residential dumpsters customers	108,886
Commercial customers	9092

Operating Revenue by Year, CAFR Basis

Year	Operating Revenue ^a
1992	\$60,558,429
1993	66,183,788
1994	69,846,474
1995	75,221,212
1996	77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039
2000	85,257,112
2001	104,366,481

^a Separately issued financial statements of the Utility consider Operating Transfers In as operating revenues. CAFR statements do not.

POLICE PROTECTION

Personnel	
Sworn	1,262
Student Officers	44
Civilian	604
Stations (4 precincts)	4
Detached units	13
Vehicles	
Patrol cars	252
Motorcycles	38
Scooters	69
Trucks, vans, minibuses	62
Automobiles	173
Patrol boats	7
Bicycles	126
Horses	9
Intake filings and citations	
Non-traffic criminal filings	12,948
Non-traffic infraction filings	24,475
Traffic	85,001
Parking	442,331
Jail	County facilities

STATISTICAL DATA

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December 31, 2001 - Unless Otherwise Indicated

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{ab}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
King County		1,758,300
Percentage in Seattle		32%

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

PROPERTY TAXES

Assessed valuation (January 2001)	\$65,623,475,234
Tax levy (City)	\$240,265,320

EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property	\$265,000
Assessed value at	\$265,000

Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.69392	\$978.89
Emergency medical services	.24624	65.25
State of Washington	3.14502	833.43
School District No. 1	2.62129	694.64
King County	1.55218	411.33
Port of Seattle	.19029	50.43
Totals	<u>\$11.44894</u>	<u>\$3,033.97</u>

PUBLIC EDUCATION (2001-02 School Year)

Enrollment (October 1)	46,796
Teachers and other certified employees (October 1)	3,814
School programs	
Regular elementary programs	60
Regular middle school programs	10
Regular high school programs	10
Other school programs	22
Total number of school programs	102

STREETS, SIDEWALKS, AND BRIDGES

Arterial Streets	1,524 Miles
Non-arterial Streets - paved	2,693 Miles
Non-arterial Streets - unpaved	13 Miles
Sidewalks	1,952 Miles
Stairways	471
Length of stairways	32,787 Feet
Number of stairway treads	22,108
Street Trees	
City maintained	31,000
Maintained by property owners	90,000
Total platted streets	1,658 Miles
Traffic signals	1,000
Parking meters	
Downtown ^c	6,720
Outlying	2,003
Bridges (movable)	
City-owned	4
City-operated	4
Bridges (fixed)	
City maintenance	86
Partial City maintenance	58
Retaining walls/seawalls	586

^c Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

PORT OF SEATTLE

Bonded indebtedness	
General obligation bonds	\$240,125,000
Utility revenue bonds	\$1,935,297,117
Commercial Paper	\$75,890,000

Waterfront (mileage)

Salt water	13.4
Fresh water	0.7

Value of land facilities

Waterfront	\$1,559,692,429
Sea-Tac International Airport	\$2,124,919,311

Marine Container Facilities/Capacities

5 container terminals with 16 berths covering 525 acres
 1.315 million TEU's (20-ft. equivalent unit containers)
 1 grain facility, 2 general cargo facilities, 1 warehouse and distribution building comprising 1.5 million square feet of warehouse space

Sea-Tac International Airport

Scheduled airlines	25
Airlines with operating agreements	20
Charter airlines	8
Air taxis	3
Loading bridges	62